

**ITEM 08 – APPENDIX B
DISCRETIONARY PROGRAMME – 2011/12**

	Scheme	Description	Fees (design, supervision)	Works costs	Final costs	Action
1	Leggatts Rise off North Western Avenue – new carriageway (Stanborough)	Extend Leggatts Rise up to cemetery entrance	£0	£13,000		Discuss with Local Councillor. Works Order to be placed.
2	Buckingham Road Phase 2 (Ian Brandon)	Block Paving	£0	£7,500		
	Buckingham Road Phase 2 (Ian Brandon)	Planters and Seats	£0	£0		Possible funding from Councillors Locality / Neighbourhood funding.(Estimate £2500)
3	Deep Cleansing programme (various roads) - Joint Working with Watford Borough Council.	28 Roads within Sandringham Road area, Watford Fields area , Nascot Road area, and Vicarage Wards being targeted.+	£0	£25,000	£0	Works due July to Oct 2011
4	20mph zones (various)	Undertake snagging works / final accounts for Zones 2 & 3	£200	£0	£0	Depends on progress for 2010/11.
5	Francis Road and Percy Road - one ways (Central)	Complete snagging, stage 3 safety audit, agree final account	£800	£0	£0	Depends on progress for 2010/11
6	Fairview Drive - point no entry (Nascot)	Site works , snagging, stage 3 safety audit	£2200	£9,000		Depends on progress for 2010/11

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7	Dell Road and Elm Road - one ways (Leggatts)	Access problems by Gammons Lane - consider one way working – feasibility study (Cllr Brandon)	£5,000 (including TRO advert)	£0	£0	Feasibility study, proceed to outline design, and informal and statutory consultation.
8	Cecil Street / Judge Street area - 20mph limit (Callowland)	Consider 20mph limit – feasibility study (Cllr Brandon)	£0	£0	£0	IWP Scheme – Head Office, combined with Alexandra Road and Park Avenue.
9	North Western Avenue - VA signs (Stanborough / Leggatts)	Speeding near West Drive – VA signs– feasibility study (Cllr Giles-Medhurst)	£0	£0	£0	S106 application to be re-submitted for signs plus red coloured surfacing.*
10	DDA compliant dropped kerbs (Holywell)	Disabled access problems in Chesham Way [Nos 32-34 and beyond No.35 and parking bay] and No 33 Croxley View. (Cllr Bell)	£0	£1500		
11	DDA compliant dropped kerbs (Leggatts)	Windsor Road / Sandringham Road junction (East side) (Cllr Brandon)	£0	£1500		
12	Sheepcot Lane (Woodside)	Parking Bays outside Nos. 287/289. (Cllr Scudder) for 3-4 vehicles	£0	£8000		

- consider S106 or central funding

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13	Waterfields Recreational Ground (Central)	Lighting Enhancement 18 luminaires between Water Lane and Shaftesbury Road (Cllr Giles-Medhurst)	£0	£8000	£0	Consider S106 funding source, Timms Meadow – not granted as yet, funding reserved for strategic
14	Tudor Avenue junction with A41.	HGV damage prevention Scheme. (Cllr. Oaten)	£0	£19000	£0	
15	Radlett Road / Eastfield Avenue	Flood Alleviation Measures (Cllr. Oaten)	£0	£0	£0	Larger Pipe into river, and or header tanks under rugby pitches. Press Thames Water for programme.
16	Greenbank Road (Nascot Ward)	Traffic and Parking Management measures in vicinity of Holyrood School (Cllr Watkins)	£2500	£20000	£0	Consider joint funding with Watford Borough
17	Water Lane (Central Ward)	Gateway entrance to Waterfield Recreational Ground area	£0	£1500	£0	Consider Neighbourhood & Locality Budget (£1500)
18	Old North Western Avenue	Traffic Calming measures to reduce accidents / safety barrier	£0	£0	£0	Consider S106 funding from Leggatts Campus-not granted as yet.
19	Orphanage Road	Pedestrian Enhancements – buff coloured surfacing	£0	£0	£0	Applying for S106 funding (£5000)-CS99 to be submitted
20	Orphanage Road	Drainage Study and Capacity Improvements, under railway bridge.	£2000			
Totals			£12,700	£114,000	£0	
Predicted out turn			£126,700			

* consider S106 or central funding

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+ List of streets for Deep Cleansing

Sandringham Road area

Sandown Road (part), Osbourne Road, Windsor Road, Southwold Road, Parkgate Road, Buckingham Road, Neston Road, Sandringham Road

Watford Fields area

York Road, Cannon Road, Hamilton Street, Lammas Road, Tucker Street, Roberts Road

West Watford area

Addiscombe Road, Fearnley Street, St James Road, Clifton Road, Westby Road, Liverpool Road, Cardiff Road.

Nascot area

Church Road whole length, Stamford Road, Nascot Road, Denmark Street, Nascot Street, Cole Road & Nascot Place